



Coventry City Council

Place Directorate

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To all Members of the Cabinet

27th November 2017

Our ref: C/LMK

Dear Member,

Supplementary Agenda – Meeting of the Cabinet - Tuesday, 28th November, 2017

The papers for the above meeting were circulated on 20th November 2017.

Scrutiny Boards have considered the items listed below, which are included on the Cabinet agenda. I have now received briefing notes setting out their decisions, which should be considered alongside the respective reports at Cabinet.

- **Agenda Item 6. MEDIUM TERM FINANCIAL STRATEGY 2018-21**
(Pages 3 - 4)
Report of the Deputy Chief Executive (Place)
- **Agenda Item 12. PREVENTATIVE SUPPORT - ADULT SERVICES**
(Pages 5 - 6)
Report of the Deputy Chief Executive (People)

If you have any queries, please do not hesitate to contact me.

Yours sincerely

Lara Knight
Governance Services Co-ordinator



Membership:

Cabinet Members:- Councillors F Abbott, L Bigham, K Caan, G Duggins (Chair), J Innes, A Khan (Deputy Chair), K Maton, J Mutton, J O'Boyle, E Ruane,

Non-voting Deputy Cabinet Members:- Councillors P Akhtar, R Ali, B Kaur, R Lakha, C Thomas, and D Welsh

By invitation:- Non-voting Opposition representatives:- Councillors A Andrews and G Ridley



Coventry City Council

Briefing note

To: Cabinet

Date: 28/11/2017

Subject: Medium Term Financial Strategy

1 Purpose of the Note

- 1.1 To inform Cabinet of the outcome of Finance and Corporate Services Scrutiny Board (1) consideration of the Medium Term Financial Strategy at their meeting on 13th November 2017.

2 Recommendations

- 2.1 That Cabinet note that the Finance and Corporate Services Scrutiny Board (1) discussed the Medium Term Financial Strategy and made no further recommendations.

3 Information/Background

Following an introduction to the Medium Term Financial Strategy 2018-2021, the Board discussed a number of issues including the national and local contexts in which this strategy is framed. These included;

- Unexpectedly high numbers of children in care and a risk within the City requiring additional expenditure in Childrens Services as the priority is to protect the City's young from harm. There has also been a rise in costs to address homelessness.
- The significant reductions in government resources with an expected further fall of c£12m in the next 2 years following reductions totalling c£107m in the 6 years to 2017/18.
- Changes to Business Rates were discussed and will be a future agenda item for the Scrutiny Board.
- Questions on Capital expenditure were asked, particularly in relation to the large West Midlands Schemes.

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Briefing note

To: Cabinet

Date: 28/11/2017

Subject: Preventative Support – Adult Services

1 Purpose of the Note

- 1.1 To inform Cabinet of the outcome of Scrutiny Co-ordination Committee consideration of the Preventative Support - Adult Services, public and private reports, at their meeting on 22nd November 2017.

2 Recommendations

- 2.1 Scrutiny Co-ordination Committee made no additional recommendations but asked that Cabinet note that they have requested a report back on the implementation of the new services to monitor progress.

3 Information/Background

Following an introduction to the Preventative Support- Adult Services report, the Board asked a number of questions about the proposals within it. These included;

- Why the decision was taken to grant fund as opposed to commission and the flexibility of grant funding
- The process for publishing the for grant applications
- Whether transition from Childrens to Adult services had been considered
- How does the prevention grant here link with the work of the Sustainability and Transformation Plan and their work streams on prevention
- Process for monitoring and feedback on progress

It was agreed that Scrutiny Co-ordination Committee would take a follow up report to monitor progress following implementation of the new grants.

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